

BOROUGH RECYCLING & SOLID WASTE COLLECTION

PUBLIC INFORMATIONAL MEETING
OCTOBER 23, 2024



Borough's Existing Curb Side Recycling Program

- Total Customers: 486 units
 - Monthly Cost: \$3,149.28
 - Annual Cost: \$37,791.36
 - Borough's Annual Budget Cost: \$40,000.00
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- Program has been effective since: May 2021
 - This program replaced the large bin at Borough Hall

Yearly Recycling Cost

- 2021 Cost: \$35,400.00
- 2022 Cost: \$
- 2023 Cost: \$
- 2024 Cost: \$37,791.36

Weekly

Bi-Weekly

- 2025 Proposed Cost: \$84,850.00 (+55.5%) \$55,290.00 (+31.6%)
- 2026 Proposed Cost: \$89,100.00 \$56,060.00
- 2027 Proposed Cost: \$93,560.00 \$60,970.00

Proposed Solid Waste & Recycling Benefits

- Single waste hauling throughout the Borough
- Reduced number of days trash cans are at curb from 4 to 1.
- Potential savings for residents compared to individual service
- Borough contribution remains at \$40,000.00
- Reduces number of heavy trucks on Borough Roadways.
- Billing will be included with Quarterly Sewer Bill. One Bill for Sewer and Trash

Proposed Solid Waste & Recycling Cost Breakdown

	Dependable Disposal	Casella Waste
Annual Cost	\$141,830.00	\$194,088.96
Borough Contribution	-\$40,000.00	-\$40,000.00
Total Annual Cost	\$101,830.00	\$154,088.96
Annual User Cost	\$209.53	\$317.05
Quarterly User Cost	\$52.38	\$79.26
Monthly User Cost	\$17.46	\$26.42

Individual Residential Service Cost

Dependable Disposal: \$75.48 / Qtr

Casella Waste/Taylor Garbage: \$122.46 / Qtr

Northern Tier Solid Waste Authority: \$4.00 Bag x 5 bags = \$20.00 / Mo = \$60.00 / Qtr

Quarterly Savings Per Resident

Dependable Disposal: 30.6%

Casella Waste/Taylor Garbage: 57.2%

Northern Tier Solid Waste Authority: 12.7%